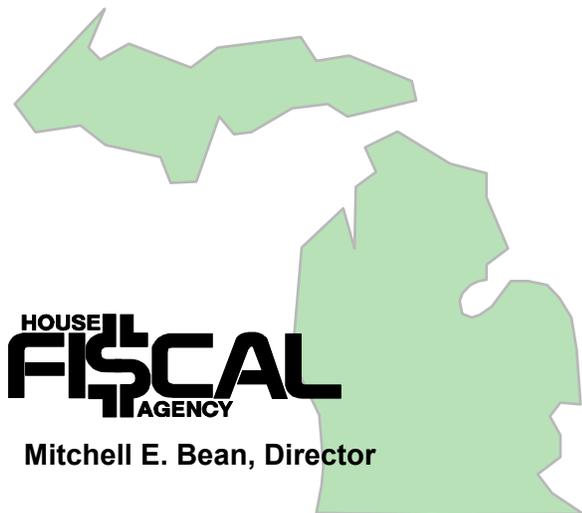


LINE ITEM AND BOILERPLATE SUMMARY

ENVIRONMENTAL QUALITY

Fiscal Year 2007-08
Public Act 121 of 2007
House Bill 4358

As Enacted



Kirk Lindquist, Senior Fiscal Analyst
Amber Fox, Budget Assistant

February 2008

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February 2008

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2007-08 appropriation acts. Each **Summary** contains line-by-line appropriation and revenue source detail, and a brief explanation of each boilerplate section in the appropriation bill.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website (www.house.mi.gov/hfa), or from Jeanne Dee, Administrative Assistant (373-8080 or jdee@house.mi.gov).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director

TABLE OF CONTENTS

DEPARTMENT OF ENVIRONMENTAL QUALITY	1
Executive Operations and Department Support	2
Air Quality	4
Environmental Science and Services	5
Office of Geological Survey	7
Land and Water Management	9
Remediation and Redevelopment.....	10
Waste and Hazardous Materials.....	11
Water	13
Criminal Investigations.....	15
Grants	16
Information Technology	18
BOILERPLATE SECTION INFORMATION	19

GLOSSARY

STATE BUDGET TERMS

Gross Appropriations (Gross): The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

Adjusted Gross Appropriations (Adjusted Gross): The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

Lapses: Appropriation amounts that are unspent/unobligated at the end of a fiscal year. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

Work Project: A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years—i.e., allows funds to be spent over a period of years.

APPROPRIATION BILL TERMS

Line Item: Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

Boilerplate: Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

REVENUE SOURCES

General Fund/General Purpose (GF/GP): Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

State Restricted (Restricted): State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

Federal Revenue: Federal grant or matchable revenue dedicated to specific programs.

Local Revenue: Revenue from local units of government.

Private Revenue: Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

Interdepartmental Grant (IDG): Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

Intradepartmental Transfer (IDT): Transfers or funds being provided from one appropriation unit to another in the same department.

MAJOR STATE FUNDS

Budget Stabilization Fund (BSF): The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

School Aid Fund (SAF): A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

General Fund: The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.

DEPARTMENT OF ENVIRONMENTAL QUALITY

The mission of the Department of Environmental Quality (DEQ) is to protect and enhance the state's environmental quality.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	1,561.7	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	1,567.7	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
GROSS APPROPRIATION	\$370,844,400 \$370,594,400	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	18,662,900	Total of all funds received from other departments and transfer of funds.
ADJUSTED GROSS APPROPRIATION	\$352,181,500 \$351,931,500	Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).
Total federal revenue	131,750,500	Total federal grant or matchable revenue.
Total local revenue	0	Total revenue from local units of government.
Total private revenue	455,100	Total private grant revenue.
Total state restricted revenue	488,212,700 187,962,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$31,763,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 102: EXECUTIVE OPERATIONS AND DEPARTMENT SUPPORT

Provides policy guidance and direction for all Department programs, and coordination for public information and outreach efforts.

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.										
Full-time equated classified positions	78.0	Full-time equated (FTE) positions in the state classified service.										
Total full-time equated positions	84.0	Total number of all full-time equated positions (includes classified and unclassified).										
Unclassified salaries – 6.0 FTE positions	\$587,600	Department Director, Deputy Director, Chief of Staff, Press Secretary, and Legislative Liaison.	Funding Source(s):	<table style="margin-left: 20px;"> <tr> <td>Restricted</td> <td style="text-align: right;">141,900</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">445,700</td> </tr> </table>	Restricted	141,900	GF/GP	445,700				
Restricted	141,900											
GF/GP	445,700											
		<i>Related Boilerplate Section(s): None</i>										
Administrative hearings	441,800	Office conducts hearings, presided over by administrative law judges, on over 100 contested cases per year related to permits. Many statutes administered by Department allow a contested case hearing under statute and Administrative Procedures Act.	Funding Source(s):	<table style="margin-left: 20px;"> <tr> <td>Restricted</td> <td style="text-align: right;">123,100</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">318,700</td> </tr> </table>	Restricted	123,100	GF/GP	318,700				
Restricted	123,100											
GF/GP	318,700											
		<i>Related Boilerplate Section(s): None</i>										
Automated data processing	2,053,400	Information service support to Department.	Funding Source(s):	<table style="margin-left: 20px;"> <tr> <td>IDT</td> <td style="text-align: right;">2,053,400</td> </tr> </table>	IDT	2,053,400						
IDT	2,053,400											
		<i>Related Boilerplate Section(s): None</i>										
Central operations – 62.0 FTE positions	6,757,100	Accounting, internal audit, budgeting, facilities management, license control, procurement and methods management, mail services, telecommunications, federal aid, and grants management; administrative, informational, and clerical needs of Department's field employees in regional, district, and field offices; agency employee service such as wages and fringe benefits, hiring, labor relations, safety, health, and training in accordance with Civil Service rules and labor agreements.	Funding Source(s):	<table style="margin-left: 20px;"> <tr> <td>IDT</td> <td style="text-align: right;">583,500</td> </tr> <tr> <td>Federal</td> <td style="text-align: right;">10,000</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">4,982,600</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">1,181,000</td> </tr> </table>	IDT	583,500	Federal	10,000	Restricted	4,982,600	GF/GP	1,181,000
IDT	583,500											
Federal	10,000											
Restricted	4,982,600											
GF/GP	1,181,000											
		<i>Related Boilerplate Section(s): 202, 204, 205, 206, 207, 208, 209, 211, 212, 213, 216, 217, 220, 221, 222, 223, 224, 225, 226, 227, 401</i>										
Environmental support projects	5,000,000	Surety bond programs (includes Solid Waste and Hazardous Waste Disposal Facility Closure programs, Perpetual Care Accounts, and Environmental Project support) from performance bonds, court-ordered payments and settlements.	Funding Source(s):	<table style="margin-left: 20px;"> <tr> <td>Restricted</td> <td style="text-align: right;">5,000,000</td> </tr> </table>	Restricted	5,000,000						
Restricted	5,000,000											
		<i>Related Boilerplate Section(s): None</i>										

Executive direction – 9.0 FTE positions	2,306,100	Policy, administrative staff, and clerical support. Funding Source(s):	Federal	137,900
			Restricted	852,900
			GF/GP	1,315,300
		<i>Related Boilerplate Section(s): 205, 207, 221, 223, 224, 225, 227</i>		
Human resources optimization user charges	98,600	Department's access to Michigan Human Resources Service Center. Funding Source(s):	Restricted	8,100
			GF/GP	90,500
		<i>Related Boilerplate Section(s): None</i>		
Office of the Great Lakes – 7.0 FTE positions	1,048,900	Coordinates state Great Lakes protection programs, reviews/ recommends policies/programs, and serves as Department's primary information source on Great Lakes issues. Funding Source(s):	Federal	300,000
			Restricted	707,500
			GF/GP	41,400
		<i>Related Boilerplate Section(s): None</i>		
Building occupancy charges	7,291,400	Provides accounting process and means to pay building occupancy charges for Department's state-owned offices. Funding Source(s):	Restricted	5,663,000
			GF/GP	1,628,400
		<i>Related Boilerplate Section(s): None</i>		
Rent – privately owned property	2,145,900	Provides accounting process and means to pay rent for Department's privately-owned office. Funding Source(s):	Restricted	1,476,500
			GF/GP	669,400
		<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$27,730,800	Total of all applicable line item appropriations.		
Total interdepartmental grants/intradepartmental transfers	2,636,900	Total of all funds received from other departments and transfer of funds.		
Total federal revenue	447,900	Total federal grant or matchable revenue.		
Total state restricted revenue	18,955,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.		
GENERAL FUND/ GENERAL PURPOSE	\$5,690,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.		

SECTION 103: AIR QUALITY

The Air Quality Division protects and enhances the state's air quality, as provided for in the Michigan Air Pollution Control Act, Part 55 of 1994 PA 451, through implementation of an air emissions control program involving air monitoring, control strategy planning, issuance of permits, and inspection of emission sources.

Full-time equated classified positions	241.5	Full-time equated (FTE) positions in the state classified service.
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Air quality programs – 241.5 FTE positions	\$26,408,400	Identifies and abates existing air pollution problems through inter-governmental efforts and private sector cooperation. Includes funding for the Wayne County program. <div style="text-align: right; margin-top: 5px;"> Funding Source(s): Federal 6,498,200 Restricted 16,362,100 GF/GP 3,548,100 </div>
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Related Boilerplate Section(s): 301, 302

GROSS APPROPRIATION	\$26,408,400	Total of all applicable line item appropriations.
Total federal revenue	6,498,200	Total federal grant or matchable revenue.
Total state restricted revenue	16,362,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$3,548,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 104: ENVIRONMENTAL SCIENCE AND SERVICES

The Environmental Science and Services Division provides assistance to Michigan businesses and municipalities, public agencies, and the public to encourage environmental protection efforts. The Division emphasizes pollution prevention and provides four main program efforts: financial assistance, technical assistance, pollution prevention, and education programs.

Full-time equated classified positions	184.0	Full-time equated (FTE) positions in the state classified service.
Program services and grant management – 27.5 FTE positions	\$3,886,300	Administer Michigan coastal management program and environmental stewardship grants/loans; site reclamation/ assessment grants, Section 319 nonpoint source, municipal landfill, Clean Water Fund, waterfront/Brownfield redevelopment, lighthouse preservation; revitalization revolving loan program. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): IDT 286,900 Federal 1,192,000 Restricted 2,004,700 GF/GP 402,700 </div>
<i>Related Boilerplate Section(s): 401, 402</i>		
Laboratory services – 68.0 FTE positions	6,822,900	Environmental and drinking water laboratories. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): IDT 3,290,900 Restricted 3,532,000 </div>
<i>Related Boilerplate Section(s): 401</i>		
Municipal assistance – 35.5 FTE positions	5,305,100	Supports Strategic Water Quality Initiatives Fund and: <u>Clean Water State Revolving Fund Program</u> : low-interest loans to construct wastewater treatment plant/collection system and control nonpoint pollution sources. <u>Drinking Water Revolving Fund Program</u> : low-interest loans to communities for design/construction of waterworks projects such as new wells, treatment plants, storage facilities, upgrades or expansions, transmission lines, and pumping facilities. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Federal 2,088,200 Restricted 2,921,300 GF/GP 295,600 </div>
<i>Related Boilerplate Section(s): None</i>		
Pollution prevention and technical assistance – 53.0 FTE positions	5,085,800	Environmental assistance center, assistance programs (small business clean air, retired engineer technical), services through agricultural technical assistance program; Michigan business pollution prevention partnership and assistance; technical assistance program staff (recycling/community right-to-know). <u>Environmental Audit Privilege/Immunity</u> : encourage businesses to conduct environmental audits and report /correct violations. <u>Operator Training</u> : train wastewater treatment plant operators. <u>Clean Corporate Citizen</u> : recognize businesses for environmental stewardship; offer certain regulatory benefits. <u>Regulatory Compliance Assistance</u> : assist businesses with Department regulatory program requirements. <div style="text-align: right; margin-left: 200px;"> Funding Source(s): Federal 505,200 Restricted 4,521,800 GF/GP 58,800 </div>
<i>Related Boilerplate Section(s): None</i>		

Pollution prevention outreach	300,000	Workshops/seminars/conferences provide information on regulatory requirements, pollution prevention, and compliance. Funding Source(s): Private 300,000
<i>Related Boilerplate Section(s): None</i>		
Retired engineers technical assistance program	1,474,300	Volunteer assistance program for communities needing technical help with water, air, and solid waste pollution control. Funding Source(s): Restricted 1,474,300
<i>Related Boilerplate Section(s): None</i>		
Revitalization revolving loan program	1,000,000	Loans to local governments for land redevelopment and revitalization projects. Funding Source(s): Federal 1,000,000
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$23,874,400	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	3,577,800	Total of all funds received from other departments and transfer of funds.
Total federal revenue	4,785,400	Total federal grant or matchable revenue.
Total private revenue	300,000	Total private grant revenue.
Total state restricted revenue	14,454,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$757,100	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 105: OFFICE OF GEOLOGICAL SURVEY

The Office of Geological Survey regulates development of Michigan's oil, gas, and mineral resources. The goal of the division is to provide for the managed and orderly development of geological resources, while protecting other natural resources, the environment, and public health and safety. The division also develops and disseminates maps, publications, and data on oil, gas, mineral, and groundwater resources for industrial and public use.

Full-time equated classified positions	68.0	Full-time equated (FTE) positions in the state classified service.		
Coal and sand dune management – 3.0 FTE positions	\$626,000	Uses federal funds to prevent/remediate environmental impacts and property damage from abandoned coal mines; regulates sand mining and reclamation in designated coastal sand dune areas to protect resources and property with permit, inspection, and enforcement activities.	Funding Source(s):	Federal 427,700 Restricted 198,300
			<i>Related Boilerplate Section(s): None</i>	
Metallic mining reclamation program – 1.0 FTE position	93,500	Permit, inspect, and enforce reclamation requirements at open-pit metallic mines to protect resources and public safety and assure management of mining lands for the future.	Funding Source(s):	Restricted 93,500
			<i>Related Boilerplate Section(s): None</i>	
Mineral wells management – 3.0 FTE positions	246,000	Regulate locating, constructing, operating and closing wells for waste disposal, brine production, solution mining, underground storage, and mineral exploration to prevent waste of mineral resources and damage to property, environment, and public health and safety from mineral well operations.	Funding Source(s):	Restricted 246,000
			<i>Related Boilerplate Section(s): None</i>	
Nonferrous metallic mining – 2.0 FTE positions	218,600	Permit, inspect, and enforce nonferrous metallic open pit mines to protect resources, and public safety.	Funding Source(s):	Restricted 218,600
			<i>Related Boilerplate Section(s): None</i>	
Orphan well – 2.0 FTE positions	2,051,900	Funds to plug oil and gas wells and conduct associated cleanup and restoration activities where there is no viable owner or where an environmental emergency is declared; wells are prioritized by degree of threat to environment and public health.	Funding Source(s):	Restricted 2,051,900
			<i>Related Boilerplate Section(s): None</i>	
Services to oil and gas – 57.0 FTE positions	7,478,300	Oversight of locating, spacing, construction, operation, and closure of oil and gas wells and associated facilities to assure conservation and efficient recovery of oil and gas, protect property rights, and prevent damage to resources, environment, and public health and safety from oil and gas operations.	Funding Source(s):	Restricted 7,478,300
			<i>Related Boilerplate Section(s): 501</i>	
GROSS APPROPRIATIONS	\$10,714,300	Total of all applicable line item appropriations.		
Total federal revenue	427,700	Total federal grant or matchable revenue.		

Total state restricted revenue	10,286,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$0	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 106: LAND AND WATER MANAGEMENT

This Division administers the farmland and open space preservation program; land, lake, and stream protection acts; Great Lakes shorelands and submerged lands protection acts; wetlands protection and management act; construction within regulated sand dunes, and air photo land inventory. Also provides hydrologic expertise, dam safety, and flood hazard management.

Full-time equated classified positions	129.0	Full-time equated (FTE) positions in the state classified service.
Program direction – 8.0 FTE positions	\$938,700	Guidance/administrative support for land/water regulatory programs; division budget, personnel, IT; wetland/coastal zone/bottom land use administration; protection activities for lakes/ streams, wetlands, Great Lakes, flood plains, sand dunes, and high risk erosion areas. Funding Source(s): Federal 211,500 GF/GP 727,200
<i>Related Boilerplate Section(s): 602</i>		
Field permitting and project assistance – 72.0 FTE positions	7,514,900	Application review; compliance enforcement for lakes/streams/wetlands, Great Lakes, flood plains, and sand dunes areas. Funding Source(s): IDG 296,900 Federal 1,523,700 Restricted 2,157,200 GF/GP 3,537,100
<i>Related Boilerplate Section(s): 601</i>		
Great Lakes shorelands – 28.0 FTE positions	2,662,700	Manage/protect/improve Michigan's coastal resources, Great Lakes bottomlands, underwater preserves, critical sand dunes, high-risk erosion and flood risk areas, coastal fish/wildlife habitat. Funding Source(s): Federal 838,900 Restricted 1,407,100 GF/GP 416,700
<i>Related Boilerplate Section(s): 602</i>		
Water management – 21.0 FTE positions	2,688,600	Policy direction/technical support for flood hazard and national flood insurance and dam safety programs; permit process for construction; hydrological engineering technical support. Funding Source(s): IDG 705,600 Federal 981,800 Restricted 89,000 GF/GP 912,200
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATIONS	\$13,804,900	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	1,002,500	Total of all funds received from other departments and transfer of funds.
Total federal revenue	3,555,900	Total federal grant or matchable revenue.
Total state restricted revenue	3,653,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$5,593,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 107: REMEDIATION AND REDEVELOPMENT

The Remediation and Redevelopment Division promotes the cleanup and reuse of contaminated properties by carrying out response activities at sites of environmental contamination.

Full-time equated classified positions	297.5	Full-time equated (FTE) positions in the state classified service.
Contaminated site investigation, cleanup and revitalization – 230.5 FTE positions	\$22,924,100	Staff support for response activity to eliminate danger to public health, safety, welfare, or environment from environmental contamination sites. Funding Source(s): Private 155,100 Restricted 20,707,400 GF/GP 2,061,600
<i>Related Boilerplate Section(s): 701, 702, 707</i>		
Federal cleanup project management – 67.0 FTE positions	8,385,800	Staff support for federal Superfund sites in Michigan and support for Pollution Emergency Alerting System. Funding Source(s): Federal 5,584,200 Restricted 2,756,800 GF/GP 44,800
<i>Related Boilerplate Section(s): 701</i>		
Emergency cleanup actions	4,000,000	Contingency account to abate acute risk sites; funds also used to confirm whether an emergency exists at a site. Funding Source(s): Restricted 4,000,000
<i>Related Boilerplate Section(s): 701</i>		
Refined petroleum product cleanup program	20,000,000	Contractual support for remediation of contaminated underground storage tank sites. Funding Source(s): Restricted 20,000,000
<i>Related Boilerplate Section(s): 701, 703, 705, 706</i>		
Environmental cleanup and redevelopment program	5,663,200	Funds immediately available to remediate boilerplate-list cleanup sites. Funding Source(s): Restricted 5,663,200
<i>Related Boilerplate Section(s): 701, 704</i>		
Environmental cleanup support	2,340,000	Contractual support for emergencies, priority special projects, departmental sites, and negotiated settlements associated with remediation of contaminated sites. Funding Source(s): Restricted 2,340,000
<i>Related Boilerplate Section(s): None</i>		
Superfund cleanup	4,000,000	Contractual support to clean up Michigan environmental contamination sites that qualify as federal Superfund sites. Funding Source(s): Federal 4,000,000
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$67,313,100	Total of all applicable line item appropriations.
Total federal revenue	9,584,200	Total federal grant or matchable revenue.
Total private revenue	155,100	Total private grant revenue.
Total state restricted revenue	55,467,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$2,106,400	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 108: WASTE AND HAZARDOUS MATERIALS

The Waste and Hazardous Materials Division is responsible for implementation and administration of hazardous and non-hazardous waste regulations, management and disposal of hazardous liquid industrial and solid waste, scrap tires, radioactive materials, and land application of certain solid waste beneficial to the soil. The Division administers the solid waste management program, radiological protection program, and medical waste regulation program; issues permits and licenses; registers disposal facilities and waste transporters; and regulates the design, construction, and operation of above-ground and underground storage tanks. Grant funds are provided for cleanup and disposal of abandoned scrap tires, development of markets for scrap tires, and indoor radon education and testing.

Full-time equated classified positions	183.5	Full-time equated (FTE) positions in the state classified service.		
Aboveground storage tank program – 8.0 FTE positions	\$760,400	Supports regulatory efforts for above-ground storage tanks.	Funding Source(s):	Restricted 760,400
		<i>Related Boilerplate Section(s): None</i>		
Hazardous waste management program – 61.0 FTE positions	6,463,200	Regulate hazardous waste; permits for previously contaminated sites; evaluate monitoring programs; develop cleanup plans.	Funding Source(s):	Federal 3,463,900 Restricted 2,251,500 GF/GP 747,800
		<i>Related Boilerplate Section(s): None</i>		
Low-level radioactive waste authority – 2.0 FTE positions	786,100	Annual operating costs of the authority created by 1987 PA 204.	Funding Source(s):	Restricted 786,100
		<i>Related Boilerplate Section(s): None</i>		
Medical waste program	240,300	Regulates medical waste packaging, labeling, storage, and disposal.	Funding Source(s):	Restricted 240,300
		<i>Related Boilerplate Section(s): None</i>		
Radiological protection program – 16.5 FTE positions	1,418,800	Regulates radioactive material sources and nuclear power plant emergency preparedness; protects people from naturally-occurring ionizing radiation; grants to local health departments for indoor radon education/testing.	Funding Source(s):	IDG 740,400 Federal 273,600 GF/GP 404,800
		<i>Related Boilerplate Section(s): None</i>		
Scrap tire regulatory program – 11.0 FTE positions	1,061,200	Enforce Scrap Tire Regulatory Act; grants for abandoned scrap tire cleanup/disposal; develop markets for scrap tires.	Funding Source(s):	Restricted 1,061,200
		<i>Related Boilerplate Section(s): 1102</i>		
Solid waste management program – 50.0 FTE positions	4,568,100	Planning programs and construction and operating permit program for municipal and industrial disposal facilities.	Funding Source(s):	Restricted 4,568,100
		<i>Related Boilerplate Section(s): 801, 802, 1101</i>		

Underground storage tank program – 35.0 FTE positions	3,394,600	Staff for underground storage tank program; related boilerplate Sec. 801 was vetoed.	Funding Source(s):	Federal	269,100
				Restricted	3,125,500

Related Boilerplate Section(s): 801

GROSS APPROPRIATION	\$18,692,700	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	740,400	Total of all funds received from other departments and transfer of funds.
Total federal revenue	4,006,600	Total federal grant or matchable revenue.
Total state restricted revenue	12,793,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,152,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 109: WATER

The Water Division protects and enhances the water quality of the state's surface waters, including the Great Lakes. The division administers several programs which establish water quality standards and assess water quality, issues permits to regulate the discharge of industrial and municipal waste waters, monitors compliance with state and federal laws, provides oversight and technical consultation for local water supply inspection programs, and provides technical and financial assistance to watershed management councils.

Full-time equated classified positions	358.2	Full-time equated (FTE) positions in the state classified service.
Aquifer protection program	\$350,000	Monitors effect of large-scale irrigation system operations on domestic water wells; seeks resolution of water use conflicts in cooperation with Department of Agriculture. Funding Source(s): Restricted 350,000 <i>Related Boilerplate Section(s): None</i>
Aquifer protection and dispute resolution – IDG to Michigan department of agriculture	50,000	Dispute resolution efforts handled by Department of Agriculture. Funding Source(s): Restricted 50,000 <i>Related Boilerplate Section(s): None</i>
Drinking water and environmental health – 114.2 FTE positions	16,093,800	Regulatory oversight for public water supply systems; programs related to campgrounds, swimming pools, manufactured housing communities, subdivisions/condominiums, dry cleaning establishments, and medical waste disposal. Funding Source(s): Federal 8,739,400 Restricted 4,956,700 GF/GP 2,397,700 <i>Related Boilerplate Section(s): None</i>
Expedited water/wastewater permits – 3.0 FTE positions	400,000	Supports the expedited water and wastewater permit processing provisions added by PA 601 and PA 602 of 2006. Funding Source(s): Restricted 400,000 <i>Related Boilerplate Section(s): None</i>
Fish contaminant monitoring	316,100	Assesses trends in degree of chemical contamination in fish taken from Michigan lakes and streams. Funding Source(s): Restricted 316,100 <i>Related Boilerplate Section(s): None</i>
Groundwater discharge – 22.0 FTE positions	2,965,300	Ensures proper design/construction of solid waste disposal facilities and inspects hazardous/solid waste facilities and facilities discharging to groundwater. Funding Source(s): Federal 21,200 Restricted 2,826,000 GF/GP 118,100 <i>Related Boilerplate Section(s): 902, 903, 904</i>

NPDES nonstormwater program – 118.4 FTE positions	10,975,900	Protect/enhance surface water quality by ensuring permit holders comply with National Pollution Discharge Elimination System permit conditions, state laws, and rules; investigate reported spills and illegal discharges; enforcement actions, inspect wastewater treatment facilities; oversee 110 municipally-operated pretreatment programs. Funding Source(s): Federal 5,284,100 Restricted 3,362,400 GF/GP 2,329,400
<i>Related Boilerplate Section(s): 901, 902, 904</i>		
Sewage sludge land application program – 6.5 FTE positions	850,800	Supports and regulates local application of treated sewage sludge on agricultural lands. Funding Source(s): Restricted 850,800
<i>Related Boilerplate Section(s): None</i>		
Surface water – 94.1 FTE positions	15,339,700	Regulates storm water discharges requiring permits through National Pollutant Discharge Elimination System permit program; includes point source discharges to surface water from industrial facilities, medium to large municipalities, and construction activities that disturb five or more acres. Establishes water quality standards, monitors water quality, and conducts water and biological quality evaluations; includes testing water, tissue, and biological samples to evaluate levels/effects of pollutants, determining toxicity of treated waste waters, and identifying trends in water quality around the state. Funding Source(s): Federal 4,025,300 Restricted 8,238,300 GF/GP 3,076,100
<i>Related Boilerplate Section(s): 901, 905, 1103</i>		
GROSS APPROPRIATION	\$47,341,600	Total of all applicable line item appropriations.
Total federal revenue	18,070,000	Total federal grant or matchable revenue.
Total state restricted revenue	21,350,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$7,921,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 110: CRIMINAL INVESTIGATIONS

The Office of Environmental Investigations provides investigative and law enforcement support to all DEQ programs.

Full-time equated classified positions	22.0	Full-time equated (FTE) positions not in the state classified service.
Environmental investigations – 22.0 FTE positions	\$2,587,400	General enforcement program for all environmental pollution. Funding Source(s): Federal 711,700 Restricted 781,100 GF/GP 1,094,600
<i>Related Boilerplate Section(s): None</i>		
GROSS APPROPRIATION	\$2,587,400	Total of all applicable line item appropriations.
Total federal revenue	711,700	Total federal grant or matchable revenue.
Total state restricted revenue	781,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$1,094,600	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 111: GRANTS

Coastal management grants	\$2,000,000	<p><u>DOC/NOAA</u>, \$1,700,000: coastal zone management grants (requires 50% match) to qualifying government/public agencies to promote wise use of Michigan's Great Lakes coastal resources.</p> <p><u>EPA - Multiple</u>, \$300,000: a) Clean lakes grants (requires 50% match) to local units of government and others to promote inland lake protection/ rehabilitation, b) grants (variable percent match required) to local units to improve plans for managing wetlands.</p>	Funding Source(s): Federal 2,000,000
<i>Related Boilerplate Section(s): None</i>			
Federal – Great Lakes remedial action plan grants	700,000	To local communities to build capacity for water quality planning activities that address high-priority water quality problems and implement specific remedial action plan and lakewide management plan projects in designated areas of concern.	Funding Source(s): Federal 700,000
<i>Related Boilerplate Section(s): None</i>			
Federal – nonpoint source water pollution grants	6,500,000	To prevent pollution and minimize water quality problems from nonpoint sources of pollution (urban runoff and soil erosion).	Funding Source(s): Federal 6,500,000
<i>Related Boilerplate Section(s): None</i>			
Grants to counties – air pollution	83,700	To local units of government to maintain Michigan ambient air quality standards.	Funding Source(s): Restricted 83,700
<i>Related Boilerplate Section(s): None</i>			
Radon grants	90,000	Public education and local health department radon programs.	Funding Source(s): Federal 90,000
<i>Related Boilerplate Section(s): None</i>			
Water pollution control and drinking water revolving fund	86,309,300	Financial help to local water pollution capital improvement programs.	Funding Source(s): Federal 71,543,000 Restricted 11,400,000 GF/GP 3,366,300
<i>Related Boilerplate Section(s): None</i>			
Drinking water program grants	1,330,000	Supports local drinking water protection activities.	Funding Source(s): Federal 1,330,000
<i>Related Boilerplate Section(s): None</i>			
Great Lakes research and protection grants	1,000,000	Research on economic, environmental, and human health effects of Great Lakes contamination; data collection/analysis; develop environmental cleanup technologies; research on pollution control policies; and assess health of Great Lakes organisms.	Funding Source(s): Restricted 1,000,000
<i>Related Boilerplate Section(s): None</i>			
Local health department operations	10,472,500	Funds from Department of Community Health to local public health departments to implement on-site sewage and drinking water supply programs.	Funding Source(s): IDG 10,472,500
<i>Related Boilerplate Section(s): None</i>			

Noncommunity water grants	1,400,000	To local public health departments to support surveillance activities of noncommunity public water supplies. Funding Source(s): Restricted 1,400,000 <i>Related Boilerplate Section(s): None</i>
Pollution prevention local grants	250,000	For local community toxic waste disposal education programs. Funding Source(s): Restricted 250,000 <i>Related Boilerplate Section(s): None</i>
Real-time water quality monitoring VETOED	250,000 0	For City of Algonac for pilot water quality monitoring project in the Lake St. Clair watershed. <i>Related Boilerplate Section(s): 1103 – VETOED</i>
Septage waste compliance grants	400,000	Refunds to local units of government participating in program to regulate septage waste transportation and disposal to ensure disposal is not detrimental to environment. Funding Source(s): Restricted 400,000 <i>Related Boilerplate Section(s): 1101</i>
Scrap tire grants	4,500,000	Remove scrap tires from public lands and suppress tire fires. Funding Source(s): Restricted 4,500,000 <i>Related Boilerplate Section(s): 1102</i>
Strategic water quality initiative loans	9,600,000	Loans to community waste water construction and nonpoint source control projects. Funding Source(s): Restricted 9,600,000 <i>Related Boilerplate Section(s): 1102</i>
Volunteer river, stream, and creek cleanup	25,000	Funds to volunteer organizations to partially cover disposal costs of refuse and other waste material collected from Michigan rivers and streams. Funding Source(s): Restricted 25,000 <i>Related Boilerplate Section(s): None</i>
GROSS APPROPRIATION	\$124,910,500 \$124,660,500	Total of all applicable line item appropriations.
Total interdepartmental grants/intradepartmental transfers	10,472,500	Total of all funds received from other departments and transfer of funds.
Total federal revenue	82,163,000	Total federal grant or matchable revenue.
Total state restricted revenue	28,908,700 28,658,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$3,366,300	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

SECTION 112: INFORMATION TECHNOLOGY

The Department of Information Technology (DIT) receives funding from each state government department and agency through interdepartmental grants. The Department of Environmental Quality provides staff and financial support in proportion to the services provided to program divisions.

Information technology services and projects	\$7,466,300	Computer operations, systems development and design projects; funds provided to DIT.	
		Funding Source(s):	
		IDG	232,800
		Federal	1,499,900
		Restricted	5,200,400
		GF/GP	533,200

Related Boilerplate Section(s): 214, 215

GROSS APPROPRIATION	\$7,466,300	Total of all applicable line item appropriations.
Total interdepartmental grants/intrdepartmental transfers	232,800	Total of all funds received from other departments and transfer of funds.
Total federal revenue	1,499,900	Total federal grant or matchable revenue.
Total state restricted revenue	5,200,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
GENERAL FUND/ GENERAL PURPOSE	\$533,200	The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.

BOILERPLATE SECTION INFORMATION

Sec. 201. Total State Spending and Grants to Local Governments

Itemizes payments to locals from the funds appropriated.

Sec. 202. Appropriations Subject to Management and Budget Act

Requires appropriations be expended subject to the Management and Budget Act.

Sec. 203. Federal Fund Acronyms

Defines abbreviations used in this act for federal fund sources.

Sec. 204. Civil Service Charges

Requires Department of Civil Service to charge state departments 1% of salary payments, pursuant to Article XI, Section 5, of the State Constitution.

Sec. 205. State Hiring Freeze

Requires report identifying and justifying exceptions to the state hiring freeze.

Sec. 206. Reports on Internet

Requires reports to be put on the Internet.

Sec. 207. Report Retention

Requires copies of all reports funded through this act to be received and provided for public use, following state and federal guidelines.

Sec. 208. Restricted Fund Revenue, Expenditures, and Fund Balances

Requires report on fund revenue, spending, and estimated year-end balances for each restricted fund appropriated in this act.

Sec. 209. Department Grant and Loan Programs

Requires report with description of available grant and loan programs, criteria for awards, and list of recipients.

Sec. 211. Consolidated Report on Environmental Cleanup Projects

Requires status report on approved cleanup projects funded through environmental cleanup and redevelopment program, state cleanup, emergency actions, superfund cleanup, revitalization revolving loan program, Brownfield grants and loans, leaking underground storage tank cleanup program, contaminated lake and river cleanup program, and environmental protection bond projects.

Sec. 212. Appropriations for Environmental Cleanup Projects

Re-appropriates unspent cleanup and redevelopment fund, and leaking underground storage tank, bottle deposits fund, and Clean Michigan Initiative bond response activities funding for expenditure for any site listed in an appropriation act.

Sec. 213. Michigan Youth Conservation Council

Includes environmental education appropriation of \$5,000 for MSU Extension Service 4-H programs for the Michigan Youth Conservation Council.

Sec. 214. Information Services User Fees

Directs DEQ to pay fees following service rate schedules for standard services and information system support, subject to the interdepartmental agreement.

Sec. 215. Information Technology Appropriation Work Project

Designates appropriated funds for information technology as a work project.

Sec. 216. Out-of-State Travel Report

Requires annual report on employee out-of-state travel expenses.

Sec. 217. American Made Goods and Services

Urges DEQ to purchase American-made goods and services if they are of comparable quality.

Sec. 218. Settlement Fund Revenue Carryforward

Allows carryforward of up to \$2.5 million of settlement fund revenue into FY 2008-09.

Sec. 219. Firms in Economically Deprived or Depressed Communities

Encourages DEQ to enter into contracts with vendors located in economically depressed communities.

BOILERPLATE SECTION INFORMATION

Sec. 220. Restricted Fund Allocation Plan for Administrative Units

Requires DEQ to develop cost allocation plan for DEQ administrative units, including information technology.

Sec. 221. Prohibition of Disciplinary Actions For Legislative Contacts

Provides that state employees who communicate with the Michigan Legislature shall not be disciplined.

Sec. 222. Criminal and Civil Fine Revenue

Requires report of criminal and civil fine revenue collected during FY 2006-07.

Sec. 223. Legislative Commission on Administrative Efficiency

Requires assistance to the legislative commission in efforts to undertake a benchmark evaluation of DEQ air, groundwater, land and water management, and hazardous waste programs.

Sec. 224. Rule Promulgation

Requires a report on any policy changes made to implement a public act. DEQ not allowed to adopt a rule that will apply to a small business if it has a disproportionate economic impact.

Sec. 225. Legal Services

Denies permission for DEQ to hire attorney to provide legal services provided by the Attorney General.

Sec. 226. Contingency Fund Transfer Authority

Legislative transfers allowed: up to \$30.0 million federal, \$5.0 million restricted, \$100,000 local, and \$100,000 private.

Sec. 227. Department Revenue Shortfalls

States legislative intent to address department revenue problems by January 15, 2008.

Sec. 301. Air Quality Program Revenue and Expenditures

Requires report on annual expenditures and revenue by fund source and by program function.

Sec. 302. Ozone Attainment in SE Michigan

Requires the department to develop an ozone attainment strategy for 8 counties in southeast Michigan.

Sec. 401. Laboratory Services Revenue Carryforward

Allows carryforward of unspent interdepartmental laboratory revenue.

Sec. 402. Bond Fund Report

Requires report of amount/disposition of bond funds and descriptions of activities supported from bond revenue.

Sec. 501. WMU Geologic Core Research Laboratory

States legislative intent that the Office of Geological Survey work with Western Michigan University to maintain the Michigan basin core research laboratory and to collaborate on other cooperative projects.

Sec. 601. Stream Habitat Project Fees

Allows waiving permit fees for nonprofit organizations conducting approved stream habitat improvement projects.

Sec. 602. Wetland Mapping

Requires continued effort to provide maps of wetland areas.

Sec. 701. Work Projects – Environmental Response Programs

Considers appropriations for emergency cleanup action to be a work project.

Sec. 702. Peer-Reviewed Site Cleanup Criteria

Directs DEQ to include cleanup criteria in remedial action plans derived from peer-reviewed risk assessments.

Sec. 703. Refined Petroleum Cleanup Site List

Lists cleanup projects funded through the refined petroleum cleanup program.

Sec. 704. Environmental Cleanup Site List

Lists cleanup projects funded through environmental cleanup and redevelopment program.

Sec. 705. Refined Petroleum Fund

States legislative intent to restore \$70.0 million Refined Petroleum Fund transfer to General Fund in FY 2006-07.

BOILERPLATE SECTION INFORMATION

Sec. 706. Audit of the Leaking Underground Storage Tank Program

States legislative intent to have the Auditor General conduct a performance audit of the Leaking underground Storage Tank Program.

Sec. 707. Operational Memoranda

Bans the use of operational memoranda for selected programs.

Sec. 801. Construction Permit Site Review Board

States intent that approval by the Site Review Board represents the final approval for construction permit applications referred by DEQ.

Sec. 802. Waste Disposal Report to Cities of Romulus and Taylor

Requires report to City of Romulus and/or City of Taylor if hazardous waste or hazardous waste constituents are discharged or released.

Sec. 901. Water Quality Enforcement Report

Requires report on enforcement and program activities funded from National Pollution Discharge Elimination System Fund.

Sec. 902. Comparative Analyses of Concentrated Animal Feeding Operations (CAFO)

Requires a study of the NPDES permit program comparing results and standards used in the Michigan Agriculture Environmental Assurance Program in the Department of Agriculture.

Sec. 903. Study of Concentrated Animal Feeding Operations

Requires a study of Michigan's CAFOs.

Sec. 904. Sewage Discharges into Michigan Waters

Requires a plan and recommendations expected to lead to elimination of sewage discharges into the state waters by 2015.

Sec. 905. Municipal Storm Sewer System Fees

Requires DEQ to assess permit fees for storm sewer systems only on the owners and operators of municipal separate storm sewer systems.

Sec. 1101. Septage Waste Compliance Program Grants

Allows DEQ to provide county septage waste compliance services if a certified health department does not exist, or if the county health department fails to fulfill mandated responsibilities.

Sec. 1102. Scrap Tire Fire Suppression Costs

Provides \$100,000 for grants to communities for scrap tire suppression costs, provided that owner liability bonds and other available funding sources have been exhausted.

Sec. 1103. Real-Time Water Quality Monitoring - VETOED

Provides grant to Macomb County and St. Clair County to support real-time water quality monitoring programs in the St. Clair watershed.



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